

## Schools Forum

**8 July 2014**

### Meeting Dates and Programme of Work for the Year Ahead 2014/15

The following table is a suggested **outline** programme of work for matters to be considered by the Schools Forum for the year ahead. If adopted it will, of course, need to be flexed to cater for new and changing circumstances, particularly those relating to any further school funding reform.

Date	Area of Work
21st October 2014	<ul style="list-style-type: none"> <li>• Provisional Funding Formula 2015/16</li> <li>• Budget Monitoring – Schools Budget 2014/15</li> <li>• Pupil Growth Fund</li> <li>• Delegation / De-delegation 2015/16</li> <li>• DfE Update eg. ESG &amp; Academies/Free Schools</li> </ul>
9 <sup>th</sup> December 2014	<ul style="list-style-type: none"> <li>• Finalise Funding Formula 2015/16</li> <li>• DfE School Balance Benchmarking 2012/13</li> <li>• Budget Monitoring – Schools Budget 2014/15</li> <li>• Early Years High Needs Update</li> <li>• DfE Updates</li> </ul>
27th January 2015	<ul style="list-style-type: none"> <li>• Update on DSG Settlement 2015/16</li> <li>• Schools Budget &amp; Draft Section 251 Budget Statement 2015/16</li> <li>• Budget Monitoring – Schools Budget 2014/15</li> <li>• Council's MTFP Position</li> </ul>
10 <sup>th</sup> February 2015	<ul style="list-style-type: none"> <li>• Hold date / time – need for meeting to be determined nearer the time</li> </ul>
5 <sup>th</sup> May 2015	<ul style="list-style-type: none"> <li>• Items to be determined</li> </ul>
7th July 2015	<ul style="list-style-type: none"> <li>• Final Dedicated Schools Grant 2014/5</li> <li>• 2014/15 School Budget Outturn</li> <li>• School Balances as at 31.3.15</li> <li>• Meeting Dates and Programme of Work for the Year Ahead</li> </ul>

It is proposed that all dates are scheduled so meetings continue to be on Tuesday afternoons at 1.30pm at the Grangefield Media Centre.